



## Report of the West Leeds Area Manager

### Outer West Area Committee

Date: 14<sup>th</sup> September 2007

### Subject: Outer West Well Being Budget

#### Electoral Wards Affected:

Calverley & Farsley  
Farnley & Wortley  
Pudsey

Ward Members consulted  
(Referred to in report)

#### Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council  
Function

Delegated Executive  
Function available  
for Call In

Delegated Executive  
Function not available for  
Call In Details set out in the  
report

## Executive Summary

The report seeks to update Members on the current amount of capital and revenue funding committed and available via the Area Committee Well-being budget for wards in the Outer West area. It seeks approval for new projects commissioned by the Area Management Team.

### 1.0 Purpose Of This Report

1.1 The report seeks to update Members on the current amount of capital and revenue funding committed and available via the Area Committee Well-being budget for wards in the Outer West area. It seeks approval for new projects commissioned by the Area Management Team.

### 2.0 Background Information

2.1 The capital and revenue allocation for Outer West for 2007/8 (including carry forward figures) is:

- Capital: £110,109
- Revenue: £138,339.64

2.2 In addition £50,000 capital has been allocated by Executive Board to each Area Committee. This extra allocation has been added to the Well-being budget to be

spent as capital and has been earmarked by the Executive Board for two areas of strategic importance (conservation area reviews and residents' only parking / extra parking provision).

2.2 Taking into account projects and small grants agreed at the last Area Committee in July and supplementing the capital fund with additional £50,000 allocated to each Area Committee, the following balance is remaining:

- Capital: £157,609
- Revenue: £91,296.64

### 3.0 Main Issues

#### Current Projects

3.1 The Area Management Team in partnership with key agencies develops new projects which seek to improve the performance indicators for the relevant services and deliver improvements to communities and their neighbourhoods and in turn narrow the gap. These projects are then presented to the Area Committee as well-being projects. Full details are attached at Appendices 1-4 and outlined in the summary table below. The Area Committee is asked to consider commissioning the following schemes:

Commissioned Project	Amount requested		Appendix
	Capital	Revenue	
Head cam sets x 2		£3600	1
Pudsey market and farmers market promotion		£1,556	2
Ebenezer Street, Farsley parking scheme	£6,000		3
BT estimate for Lidget Hill diversions		£900	4

3.2 It should be noted that the following schemes are likely to be presented at the November Area Committee for consideration:

- Lidget Hill car park re-surfacing
- Lidget Hill utilities diversions to create bus lay-by
- Domestic violence project
- West Leeds Country Park enhancements
- Calverley cutting 'gateway'
- Lower Wortley Road 'Bullring' improvements
- Pudsey Credit Union



## **4.0 Small Grants and Skips**

- 4.1 One new small grant application has been received since the last Area Committee on 13<sup>th</sup> July 2007. This is detailed in appendix 4 and has been circulated to members for approval prior to the Committee:
- Neighbourhood Action in Farnley, New Farnley & Moor Top – newsletter (£481)
- 4.2 Four skip applications have been received and authorised since the last Area Committee meeting. The total spent on skips so far is £1,535. This leaves £1,059 remaining from the total £2,594 that has been set aside.

## **5.0 Implications For Council Policy and Governance**

### Member Consultation

- 5.1 Well being projects are derived from West Leeds Area Management's Area Delivery Plan and developed via consultation with Area Committee Members. This plan helps to fulfill the Council's Corporate Plan objectives by aiming to create better neighbourhoods and confident communities.

## **6.0 Legal and Resource Implications**

- 6.1 The financial resource implications of well-being projects will be processed via the Area Committee's Well-being budget. Staff resources will be provided by Area Management and partner agencies.

## **7.0 Conclusions**

- 7.1 The projects outlined in this report aim to:
- Improve the quality and value for money of Council service delivery
  - Improve the quality of democracy and find new ways to facilitate citizen participation in local government through the development of links between ward Members and their communities
  - To co-ordinate policy and service delivery between the local service providers

## **8.0 Recommendations**

- 8.1 The Area Committee is asked to:
- a) note the amount of Well-being budget to be spent by the Outer West Area Committee
  - b) comment upon and where appropriate approve funding for the Well-being budget for the commissioned projects attached at appendices 1-4
  - c) ratify the small grants awards set out at appendix 5